

REGULAR BOARD MEETING AGENDA

Tuesday, August 11, 2026, 10:00am

Resource Conservation District of Greater San Diego County Office
11769 Waterhill Road, Lakeside CA 92040

Link for remote participants: <https://us02web.zoom.us/j/82512128155>
meeting ID: 825 1212 8155

Land Acknowledgement Statement: Since time immemorial, the San Diego County region has been the home of the Kumeyaay, Luiseño, Cahuilla, and Cupeño Native people. We acknowledge that people have come before us and lived with care and respect on these lands. We recognize that we are now on the lands of these indigenous people who are still here and will always be. We honor the Indigenous people living today as well as their ancestors, and we deeply respect their resilience and connection to the land.

1. CALL TO ORDER, INTRODUCTIONS

2. ADDITIONS/CHANGES TO THE AGENDA (GOV. CODE 54954.2 (B))

3. PUBLIC COMMENT

Public may comment on non-agenda items at this time. Public may comment on agenda items when they are discussed. Speakers are asked to limit comments to three minutes. (Gov. Code 54954.3(a)).

4. CONSENT CALENDAR

- 4-1 Approval of Regular Meeting Minutes of June 9, 2026
- 4-2 Note and file monthly Treasurer's Reports for June 2026
- 4-3 Approve monthly expenses for July 2026

5. STAFF PRESENTATION: Daniela Mejia will present on the Sweetwater Community Garden.

6. BOARD ACTION AND DISCUSSION ITEMS

- 6-1 Discuss/Approve: Resolution 2026-10 CDFA SWEEP Application
- 6-2 Discuss/Approve: Resolution 2026-11 Community Enhancement Program Application
- 6-3 Discuss/Approve: Resolution 2026-12 Neighborhood Reinvestment Program Application
- 6-4 Discuss/Approve: Working budget for RCD office renovation
- 6-5 Informational Item: LAFCO RCDs 2.0 process update

7. STAFF AND OTHER REPORTS

- 7-1 Executive Director's Staff Report (attached)
- 7-2 Grant Status Spreadsheets (attached)

8. OTHER AGENCY, DIRECTOR, ASSOC DIRECTOR, COMMITTEE, AND ASSOCIATION REPORTS

- 8-1 CARCD Report
- 8-2 Director/Assoc. Director and Other Activity or Committee Reports
- 8-3 NRCS Report

9. AGENDA SETTING

10. CLOSED SESSION

11. ADJOURNMENT

Public Notice: In compliance with the Americans with Disabilities Act and Government Code Section 54954.2, if special assistance is needed to participate in a Board meeting, please contact the RCD at (619) 562-0096. Notification of at least 48 hours prior to meeting time will assist staff in assuring that reasonable arrangements can be made to provide accessibility at the meeting.

UPCOMING EVENTS		
RCD Regular Board meeting	September 8, 2026	RCD Office
FSC General Board Meeting	September 10, 2026, 10:30 – 12:30	
See public events in staff report for upcoming events the RCD is hosting or participating in		

<u>RCD Board of Directors – July 2026</u>	
Don Butz, President	
Marilyn Huntamer, Vice President	Neil Meyer, Director
Maggie Sleeper, Director	Michael McGrath, Director
Diane Moss, Director	
<i>Associate Directors</i>	
Stephen Fillmore, Ofelia Lichtenheld, Jo MacKenzie, Jesh Taucher	

RCD STAFF – July 2026	
Ann Baldridge, Executive Director	Chris Kelley, Financial Director
Heather Cady, Director of Forestry & Fire Prevention	Ellie Honan, Agriculture Department Director
Morgan Dioli, Forestry & Fire Prevention Program Manager	Stan Hill, Forestry & Fire Prevention Projects Manager
Alaina Makowski, Forestry Technical Advisor	Brian Gallagher, Forestry & Wildfire Resilience Program Coordinator
Rachel Petitt, SoCal Soil & Water Hub Coordinator (shared position)	Elizabeth Garcia, Ag Programs Coordinator
Daniela Mejia, Community Garden Coordinator	Elizabeth Valdez, Technical Assistant
Areli Perez, Education Manager	Paul Maschka, Regenerative Farming Educator
Joanne Sauerman, Office Coordinator	John Hendra, Staff Accountant
Aidan Ryan, Education & Outreach Coordinator	MC Moazed, Habitat Programs Manager

RESOURCE CONSERVATION DISTRICT OF GREATER SAN DIEGO COUNTY

11769 Waterhill Road • Lakeside, CA 92040

Phone: 619-562-0096 • Fax: 619-562-4799

www.rcdsandiego.org • www.firesafesdcounty.org

REGULAR BOARD MEETING MINUTES

Tuesday, June 9, 2026, 10:00am

Resource Conservation District of Greater San Diego County Office

11769 Waterhill Road, Lakeside CA 92040

Link for remote participants: <https://us02web.zoom.us/j/82512128155>

meeting ID: 825 1212 8155

DIRECTORS PRESENT: Don Butz, Neil Meyer, Diane Moss, Mike McGrath, Marilyn Huntamer
DIRECTORS ABSENT: Maggie Sleeper
VACANCIES: One
ASSOC. DIRECTORS PRESENT: Jeshua Taucher, Jo Mackenzie; Online: Ofelia Lichtenfeld
ASSOC. DIRECTORS ABSENT: Stephen Fillmore
OTHERS PRESENT: Ann Baldrige, Heather Cady, Chris Kelley, Steve Boehmer, Joanne Sauerman, Elizabeth Garcia, Ellie Honan, MC Mazed, Barry Willis (LAFCO commissioner) online: Celine Morales, Michael Miller, Pete Evaristo

Land Acknowledgement Statement: Since time immemorial, the San Diego County region has been the home of the Kumeyaay, Luiseño, Cahuilla, and Cupeño Native people. We acknowledge that people have come before us and lived with care and respect on these lands. We recognize that we are now on the lands of these indigenous people who are still here and will always be. We honor the Indigenous people living today as well as their ancestors, and we deeply respect their resilience and connection to the land.

1. CALL TO ORDER, INTRODUCTION- CALL TO ORDER 10:04AM

Director Mike McGrath entered at 10:05am

2. ADDITIONS/CHANGES TO THE AGENDA (GOV. CODE 54954.2 (B))

Motion (Meyer/Moss) to approve agenda as presented; passed unanimously: Butz, McGrath, Meyer, Moss, Huntamer; Absent: Sleeper

3. PUBLIC COMMENT

Public may comment on non-agenda items at this time. Public may comment on agenda items when they are discussed. Speakers are asked to limit comments to three minutes. (Gov. Code 54954.3(a)).

No public speaker slips or online comment requests received. Barry Willis briefly spoke to announce that he is running for Alpine Fire Protection District Board and distributed a flyer with his information.

4. CONSENT CALENDAR

4-1 Approval of Regular Meeting Minutes of May 12, 2026

4-2 Note and file monthly Treasurer's Reports for April 2026

4-3 Approve monthly expenses for May 2026

Motion (Huntamer/McGrath) to accept Consent Calendar. Approved unanimously: Butz, McGrath, Meyer, Moss, Sleeper; Absent: Sleeper

5. STAFF PRESENTATION

MC Moazed presented recap of the 2026 Pollinator Week events and impacts.

6. BOARD ACTION AND DISCUSSION ITEMS

6-1 Discuss/Approve: Discretionary funding for CUSP application assistance

Motion (Huntamer/McGrath) Approval of using discretionary funds to support CUSP TA support through calendar year. Approved unanimously: Butz, Huntamer, Moss, Meyer, McGrath; Absent: Sleeper

- 6-2 Discuss/Approve: Approve Staff Handbook updates
Motion (Meyer/Moss) to adopt Staff Handbook with redaction of AI Policy. Approved unanimously: Butz, Huntamer, Moss, Meyer, McGrath; Absent: Sleeper
- 6-3 Discuss/Approve: Resolutions 2026-07 & 2026-08: CAL FIRE Forest Health grant program applications
Motion (Moss/Meyer) to approve Resolution 2026-7 approved unanimously: Butz, Huntamer, Moss, Meyer, McGrath Absent: Sleeper
- Motion (McGrath/Moss) to approved Resolution 2026-08 approved unanimously: Butz, Huntamer, Moss, Meyer, McGrath; Absent: Sleeper**
- 6-4 Discuss/Approve: Authorize RCD to enter into contracts for WCB Rare Butterflies grant
Motion (Huntamer/Meyer) to approve executing budget/agreements with WCB. Approved unanimously: Butz, Huntamer, Moss, Meyer, McGrath; Absent: Sleeper
- 6-5 Discuss/Approve: Authorize Lumbercycle budget amendment
Motion (Huntamer/Meyer) to approve amendment. Approved unanimously: Butz, Huntamer, Moss, Meyer, McGrath; Absent: Sleeper
- 6-6 Discuss/Approve: Expenditure Authorization: video project with City of San Diego
Motion(Meyer/Moss) to approve expenditure for Wildfire Education video. Approved unanimously: Butz, Huntamer, Moss, Meyer, McGrath; Absent: Sleeper
- 6-7 Discuss/Approve: Resolution 2026-09: Biennial update of Conflict-of-Interest Code
Motion (Huntamer/McGrath) to approve Resolution 2026-09. Approved unanimously: Butz, Huntamer, Moss, Meyer, McGrath; Absent: Sleeper
- 6-8 Discuss/Approve: Selection of Regional Rep and Regional Chair for the Southern Baja Region of RCDs
Motion (Meyer/McGrath) to appoint Director Huntamer as the Regional Representative for the Southern Baja Region and ED Ann Baldridge as regional chair. Approved unanimously: Butz, Huntamer, Moss, Meyer, McGrath; Absent: Sleeper
- 6-9 Discuss/Approve: Southland Forest Management Contract for Mataguay Scout Camp
Motion (McGrath/Meyer) to approve agreement with Southland Forestry approved unanimously: Butz, Huntamer, Moss, Meyer, McGrath; Absent: Sleeper

7. STAFF AND OTHER REPORTS

- 7-1 Executive Director's Staff Report (attached)
7-2 Grant Status Spreadsheets (attached)

8. OTHER AGENCY, DIRECTOR, ASSOC DIRECTOR, COMMITTEE, AND ASSOCIATION REPORTS

- 8-1 CARCD Report: Executive Director Ann Baldridge gave CARCD updates.
8-2 Director/Assoc. Director and Other Activity or Committee Reports
8-3 NRCS Report: Celine Morales, District Conservationist, provided a brief update by Zoom.

9. **AGENDA SETTING** – Executive Director to submit a Policy Statement to incorporate language with authority to execute necessary contract modification, and objectives and bring back to future meeting.

10. CLOSED SESSION

- 10-1 PUBLIC EMPLOYEE EVALUATION** – Government Code Section 54957
Title: Executive Director Evaluation- **No closed session meeting**

11. ADJOURNMENT 11:48AM

Respectfully Submitted,



Joanne Sauerman, Board Clerk

RCD of Greater San Diego County
Profit Loss Budget vs. Actual
June 2026

	Jul '25 - Jun '26	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
40000 · Grant Income Restricted				
40041 · CDFA SWEEP TA 23-0684-000	40,547.89	53,230.00	-12,682.11	76.18%
40042 · CDFA CUSP Economic Relief	21,027.48	21,027.49	-0.01	100.0%
40043 · CDFA WETA	97,838.55	133,996.77	-36,158.22	73.02%
40044 · CDFA Planning Grant CAPGP-23-07	122,754.00	50,100.00	72,654.00	245.02%
40046 · CDFA Farm to School Incubator	9,435.64	9,751.01	-315.37	96.77%
40047 · USFS 2024 Girl Scouts Camp Winaka	164,002.31	96,324.00	67,678.31	170.26%
40048 · PMCDHTR USDA Forest Service	262,073.26	95,848.00	166,225.26	273.43%
40049 · CA Strategic Growth Council	1,233.73	5,600.00	-4,366.27	22.03%
40050 · CARCD WCB	119,144.39	162,000.00	-42,855.61	73.55%
40051 · Sweetwater Union HSD MOU	72,693.62	80,432.35	-7,738.73	90.38%
40052 · County of San Diego Regional Cohesive	128,611.58	105,507.00	23,104.58	121.9%
40053 · DOC RFFC Round IIA	886,274.00	795,774.00	90,500.00	111.37%
40054 · CARCD NRCS Equity Block	20,920.39	20,933.52	-13.13	99.94%
40056 · CDFA PHP	61,420.83	198,500.00	-137,079.17	30.94%
40057 · WCB Rare Butterflies WC-2587HP	393.77	0.00	393.77	100.0%
40058 · CARCD Carbon Hub Coordinator	103,547.01	129,856.00	-26,308.99	79.74%
40059 · DOC Climate Smart Land Management	425,658.41	550,000.00	-124,341.59	77.39%
40060 · Foodshed Farm School	13,054.59	14,000.00	-945.41	93.25%
40061 · CARCD NRCS Forestry TA	41,949.85	136,459.00	-94,509.15	30.74%
40064 · NRCS Scaling Up Climate Resilience	68,183.55	72,024.00	-3,840.45	94.67%
40075 · Prebys Foundation	17,282.16	17,282.15	0.01	100.0%
40085 · NACC Parks	401,146.66	422,120.00	-20,973.34	95.03%
40095 · ZFP Zero Food Print	3,933.96	0.00	3,933.96	100.0%
40096 · SD Foundation Hervey Irrigation	18,111.31	16,323.15	1,788.16	110.96%
40116 · WCB Wildlife Conservation Board Otay Planning	112,993.88	90,366.34	22,627.54	125.04%
40120 · Port	11,688.43	16,100.00	-4,411.57	72.6%
40123 · CalFire CARCD Increasing Pace & Scale	28,199.54	40,217.79	-12,018.25	70.12%
40124 · CalFire Forest Health Grant Round II	183,302.92	240,000.00	-56,697.08	76.38%
40130 · NACD Urban Ag TA	22,609.64	22,613.70	-4.06	99.98%
40140 · NRP Neighborhood Reinvestment Program	30,000.00	30,000.00	0.00	100.0%
40146 · SDG&E Fuels MOU	858,335.58	1,125,883.00	-267,547.42	76.24%
40193 · UP Listos Subaward	51,998.05	51,999.60	-1.55	100.0%
42005 · BLM Hermes Butterfly/Zoo (account reserved)	117,462.45	149,198.00	-31,735.55	78.73%
42007 · USFWS Pollinators on Working Lands	2,449.81	2,455.00	-5.19	99.79%
42021 · Wildfire Resilience Education	48,956.96	48,956.97	-0.01	100.0%
42022 · CalFire County Coordinator	123,749.30	151,000.00	-27,250.70	81.95%
Total 40000 · Grant Income Restricted	4,692,985.50	5,155,878.84	-462,893.34	91.02%
45000 · Income Unrestricted Community Gardens				
45190 · TRV Community Garden	21,283.52	74,087.60	-52,804.08	28.73%
45191 · Sweetwater Community Garden	68,449.00	54,175.52	14,273.48	126.35%
	89,732.52	128,263.12	-38,530.60	69.96%
45000 · Income - Unrestricted				
45010 · Rent - San Diego River Conserva	38,892.00	38,256.00	636.00	101.66%
45020 · Donations, Awards & Scholarship	50.00	500.00	-450.00	10.0%
45030 · Rebates and Refunds	1,987.14	4,000.00	-2,012.86	49.68%
45040 · CLASS & LAIF Interest Income	95,242.56	80,000.00	15,242.56	119.05%
45080 · US Bank Interest	287.94	208.00	79.94	138.43%
45090 · Tax Assessments	505,744.30	480,000.00	25,744.30	105.36%
45095 · Redevelopment Revenue City Tax	33,438.70	12,000.00	21,438.70	278.66%
45100 · Miscellaneous Income	7,102.17	2,000.00	5,102.17	355.11%
45200 · Fee for Service	3,925.00	10,000.00	-6,075.00	39.25%
45505 · Payroll & Benefits Offset	462,184.07	320,000.00	142,184.07	144.43%
45000 · Income - Unrestricted - Other	0.00	0.00	0.00	0.0%
Total 45000 · Income - Unrestricted	1,148,853.88	946,964.00	201,889.88	121.32%
Total Income	5,931,571.90	6,231,105.96	-299,534.06	95.19%
Expense				
50000 · Grant Expenses Restricted				
50041 · CDFA SWEEP TA 23-0684-000	34,123.92	44,342.00	-10,218.08	76.96%
50042 · CDFA CUSP Economic Relief	19,053.94	19,261.15	-207.21	98.92%
50043 · CDFA WETA	81,532.12	111,556.61	-30,024.49	73.09%
50044 · CDFA Planning Grant CAPGP-23-07	41,310.54	0.00	41,310.54	100.0%
50046 · CDFA Farm to School Incubator	7,863.43	8,125.84	-262.41	96.77%
50047 · USFS 2024 Girl Scouts Camp Winaka	146,430.63	86,004.00	60,426.63	170.26%
50048 · PMCDHTR USDA Forest Service	233,994.00	85,579.00	148,415.00	273.43%
50049 · CA Strategic Growth Council	1,109.14	5,000.00	-3,890.86	22.18%

RCD of Greater San Diego County
Profit Loss Budget vs. Actual
June 2026

50050 · CARCD WCB	106,183.85	145,000.00	-38,816.15	73.23%
50051 · Sweetwater Union HSD MOU	60,578.02	67,026.96	-6,448.94	90.38%
50052 · County of SD Regional Cohesive	114,831.78	94,202.00	20,629.78	121.9%
50053 · DOC RFFC Round IIA	784,259.35	705,111.00	79,148.35	111.23%
50054 · CARCD NRCS Equity Block	18,678.94	18,690.65	-11.71	99.94%
50056 · CDFA PHP	63,409.37	193,500.00	-130,090.63	32.77%
50057 · WCB Rare Butterflies WC-2587HP	328.14	0.00	328.14	100.0%
50058 · Carbon Hub Coordinator	94,260.11	117,685.00	-23,424.89	80.1%
50059 · DOC Climate Smart Land Management	379,773.30	491,000.00	-111,226.70	77.35%
50060 · Foodshed Farm School	10,545.51	11,666.67	-1,121.16	90.39%
50061 · CARCD NRCS Forester TA	38,136.23	108,362.87	-70,226.64	35.19%
50064 · NRCS Scaling Up Climate Resilience	62,275.74	65,894.55	-3,618.81	94.51%
50075 · Prebys Foundation	15,144.73	15,144.70	0.03	100.0%
50085 · NACC Parks	347,839.95	351,766.67	-3,926.72	98.88%
50096 · SD Foundation Hervey Family Irrigation TA	15,937.12	14,574.60	1,362.52	109.35%
50116 · WCB Wildlife Conservation Board	102,403.56	83,336.00	19,067.56	122.88%
50120 · Port	13,845.82	14,000.00	-154.18	98.9%
50123 · CalFire CARCD Increasing Pace & Scale	23,481.24	35,522.66	-12,041.42	66.1%
50124 · CalFire Forest Health Round II	166,639.07	218,180.00	-51,540.93	76.38%
50130 · NACD Urban Agriculture Conservation	20,197.15	20,200.76	-3.61	99.98%
50140 · NRP Neighborhood Reinvestment Program	30,000.00	30,000.00	0.00	100.0%
50146 · SDG&E Fuels MOU	749,333.95	963,488.00	-214,154.05	77.77%
50193 · UP Listos Subcontract	46,546.08	46,413.93	132.15	100.29%
52005 · BLM Hermes Butterfly/Zoo (account reserved)	104,877.19	138,248.00	-33,370.81	75.86%
52007 · USFWS Pollinators on Working Lands	2,041.51	2,296.00	-254.49	88.92%
52021 · Wildfire Resilience Education	43,711.58	43,711.59	-0.01	100.0%
52022 · CalFire County Coordinator	110,490.43	134,821.00	-24,330.57	81.95%
Total 50000 · Grant Expenses Restricted				
53000 · Expenses Unrestricted	4,091,167.44	4,489,712.21	-398,544.77	91.12%
53005 · Advertising	2,445.39	1,500.00	945.39	163.03%
53035 · Processing Fees	2,904.56	5,000.00	-2,095.44	58.09%
53040 · Bank Fees	8,173.04	7,000.00	1,173.04	116.76%
53050 · Depreciation	27,640.56	27,640.00	0.56	100.0%
53060 · Donations, Awards & Scholarship	8,000.00	15,000.00	-7,000.00	53.33%
53070 · Dues & Memberships	10,619.00	12,000.00	-1,381.00	88.49%
53075 · Subscriptions	8,560.20	5,000.00	3,560.20	171.2%
53080 · Equipment Leases	3,290.28	3,500.00	-209.72	94.01%
53090 · Sponsorships	2,500.00	7,500.00	-5,000.00	33.33%
53100 · Automobile				
53110 · Fuel	0.00	2,000.00	-2,000.00	0.0%
53120 · Repairs & Maintenance	300.90	7,000.00	-6,699.10	4.3%
Total 53100 · Automobile	300.90	9,000.00	-8,699.10	3.34%
53200 · Unrestricted Expenses Community Gardens				
53290 · TRV Garden	48,811.65	66,150.00	-17,338.35	73.79%
53291 · Sweetwater Garden	81,952.54	48,371.00	33,581.54	169.43%
	130,764.19	114,521.00	16,243.19	114.18%
53900 · Insurance				
53910 · Auto & General Liability	71,018.88	84,000.00	-12,981.12	84.55%
53920 · In Lieu of Health Insurance	216,405.64	230,566.00	-14,160.36	93.86%
53930 · Workers Compensation	11,166.60	20,000.00	-8,833.40	55.83%
Total 53900 · Insurance	298,591.12	334,566.00	-35,974.88	89.25%
54000 · Outside Services				
54010 · Facility Maintenance & Repairs	2,405.40	25,000.00	-22,594.60	9.62%
54020 · Janitorial	6,833.34	8,000.00	-1,166.66	85.42%
54030 · Landscaping	12,119.38	18,000.00	-5,880.62	67.33%
54040 · Payroll Processing Fees	4,078.49	4,500.00	-421.51	90.63%
54050 · Pest Control	12.36	400.00	-387.64	3.09%
54060 · Website & Computer Maintenance	52,708.83	70,000.00	-17,291.17	75.3%
Total 54000 · Outside Services	78,157.80	125,900.00	-47,742.20	62.08%
54070 · Permits & Fees	0.00	100.00	-100.00	0.0%
54080 · Postage	497.06	400.00	97.06	124.27%
54090 · Printing	892.30	750.00	142.30	118.97%
55000 · Professional Services				
55010 · Accounting Fees	13,500.00	12,500.00	1,000.00	108.0%
55020 · Legal Fees	23,720.00	35,500.00	-11,780.00	66.82%
55030 · Professional Services - Other	99,342.36	16,300.00	83,042.36	609.46%
Total 55000 · Professional Services	136,562.36	64,300.00	72,262.36	212.38%
57000 · Supplies				
57100 · Conservation Garden & Education	2,477.22	5,000.00	-2,522.78	49.54%

RCD of Greater San Diego County
Profit Loss Budget vs. Actual
June 2026

57150 · Discretionary Projects	42,395.96	50,000.00	-7,604.04	84.79%
57200 · Office Supplies	6,853.26	7,500.00	-646.74	91.38%
57250 · Team Building & Incentives	932.19	1,500.00	-567.81	62.15%
57255 · Staff Uniforms & Merchandise	1,087.18	2,000.00	-912.82	54.36%
57300 · Office General	1,060.58	3,000.00	-1,939.42	35.35%
Total 57000 · Supplies	54,806.39	69,000.00	-14,193.61	79.43%
59000 · Utilities				
59100 · Gas & Electric	12,445.53	16,000.00	-3,554.47	77.79%
59200 · Sewer	731.25	1,250.00	-518.75	58.5%
59300 · Trash	9,439.63	9,000.00	439.63	104.89%
59400 · Water	1,475.94	1,500.00	-24.06	98.4%
59500 · Telephones	18,878.56	25,000.00	-6,121.44	75.51%
Total 59000 · Utilities	42,970.91	52,750.00	-9,779.09	81.46%
65000 · Travel and Meetings				
65310 · Training	1,360.00	7,500.00	-6,140.00	18.13%
65320 · Travel Transportation Flights & Mileage	10,501.95	20,500.00	-9,998.05	51.23%
65325 · Hotel Lodging	5,090.02	6,000.00	-909.98	84.83%
65330 · Travel Meals	3,394.83	4,000.00	-605.17	84.87%
Total 65000 · Travel and Meetings	20,346.80	38,000.00	-17,653.20	53.54%
66000 · Payroll Expenses				
66100 · Gross Payroll	481,914.01	538,500.00	-56,585.99	89.49%
66200 · Payroll Taxes	175,769.07	74,300.00	101,469.07	236.57%
Total 66000 · Payroll Expenses	657,683.08	612,800.00	44,883.08	107.32%
Total Expenses Unrestricted	1,495,705.94	1,506,227.00	-10,521.06	99.3%
Total Expense	5,586,873.38	5,995,939.21	-409,065.83	93.18%
Net Ordinary Income	344,698.52	235,166.75	109,531.77	146.58%
Net Income	344,698.52	235,166.75	109,531.77	146.58%

RCD of Greater San Diego County
Balance Sheet
As of June 30, 2026

	<u>6/30/2026</u>
ASSETS	
Current Assets	
Checking/Savings	
10000 · US Bank Checking	114,674.62
10020 · Petty Cash	279.69
10030 · LAIF	14,014.09
10040 · CLASS	2,949,535.89
Total Checking/Savings	<u>3,078,504.29</u>
Accounts Receivable	
12000 · Accounts Receivable	
12001 · RCD Foundation	0.00
12002 · County of SD Regional Cohesive	56,095.19
12003 · USFWS	0.00
12004 · Foodshed Farm School	503.29
12006 · NRCS Scaling Up Climate Resilient	0.00
12007 · NACD Urban Ag TA	0.00
12008 · Sweetwater Union High School	29,951.33
12009 · CDFA Farm to School Incubator	0.00
12010 · CDFA CUSP Economic Relief Grant	0.00
12011 · CARCD	74,320.81
12012 · CalFire County Coordinator	0.00
12013 · CDFA SWEEP TA	20,616.36
12014 · CDFA Climate Smart Ag TA	0.00
12015 · CDFA WETA 21-0881-000-SG	0.00
12016 · CDFA CAPGP Planning	25,800.00
12017 · Wildfire Resilience Education	0.00
12019 · DOC RFFC Round IIA	272,673.84
12020 · Fire Safe Council of San Diego	1.48
12021 · San Diego River Conservancy	0.00
12022 · CalFire Forest Health Grant	0.00
12023 · Wild Willow Field Trips and Tours	0.00
12024 · Wild Willow Classes and Workshops	0.00
12026 · Miscellaneous Receivables	1,958.00
12027 · San Diego Gas & Electric	0.00
12028 · CalFire CARCD Increasing Pace & Scale	0.00
12029 · WCB Rare Butterflies WC-2587HP	393.77
12030 · Port District	4,025.00
12031 · WCB Wildlife Conservation Board	45,186.17
12032 · Parks NACC	401,146.66
12033 · Girl Scout Camp Winaka	11,738.80
12034 · PMCDHTR USDA Forest Service	73,367.04
12035 · ZFP Healthy Soils Program	0.00
12036 · UP Listos United Policy Holders	0.00
12037 · CalFire Southern CA Wildfire Resilience Pla	134,446.89
12038 · CAFSC DSAP	0.00
12040 · SoCal Region of Baja RCDs	0.00
12041 · DOC Climate Smart Land Management	111,996.31
12042 · CA Strategic Growth Council	372.69
12046 · CDFA PHP	5,311.54
12050 · BLM Hemes Copper Butterfly	33,673.40
12060 · Tijuana River Valley Community	0.00
12090 · Sweetwater Community Garden	-379.70
12550 · Accrued Interest Receivable	3,120.83
Total 12000 · Accounts Receivable	<u>1,306,319.70</u>
Total Accounts Receivable	1,306,319.70
Other Current Assets	
12005 · Undeposited Funds	0.00
12500 · Lease Recievable	104,853.00
12600 · Property Tax Receivable	1,915.41

RCD of Greater San Diego County
Balance Sheet
As of June 30, 2026

	<u>6/30/2026</u>
13000 · Prepaid Expenses	89,239.93
Total Other Current Assets	<u>196,008.34</u>
Total Current Assets	4,580,832.33
Fixed Assets	
14000 · Accumulated Depreciation	
14020 · Building	505,000.00
14040 · Building Improvements	572,981.67
14060 · Furniture & Equipment	53,049.42
14080 · Land	110,000.00
14090 · Vehicles	76,537.22
14000 · Accumulated Depreciation - Other	<u>-601,308.24</u>
Total 14000 · Accumulated Depreciation	716,260.07
Total Fixed Assets	<u>716,260.07</u>
TOTAL ASSETS	<u><u>5,297,092.40</u></u>
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
20000 · Accounts Payable	261,686.16
Total Accounts Payable	<u>261,686.16</u>
Other Current Liabilities	
20100 · RCF Foundation Payable	21,827.04
20200 · FSCSDC Payable	17,151.44
21000 · Deferred Compensation	0.00
21010 · Refundable Deposits on Garden Plots	16,450.00
21020 · Deferred Revenue	848,518.77
21045 · Accounts Payable Accrual	2,960.02
21060 · Vacation Accrual	77,500.85
25000 · DIR Leases	<u>91,546.00</u>
Total Other Current Liabilities	<u>1,075,954.12</u>
Total Current Liabilities	<u>1,337,640.28</u>
Total Liabilities	1,337,640.28
Equity	
30000 · Administration Operations Reserve	1,820,000.00
30020 · Capital Improvements Facility Reserve	100,000.00
30030 · Economic Stability Reserve	130,000.00
30040 · Technology Reserve	28,000.00
30080 · Discretionary Project Reserve	50,000.00
30091 · Fleet Reserve	50,000.00
30092 · General Fund Balance	571,292.60
30093 · Investment in Fixed Assets	865,461.00
Net Income	<u>344,698.52</u>
Total Equity	<u>3,959,452.12</u>
TOTAL LIABILITIES & EQUITY	<u><u>5,297,092.40</u></u>

RCD of Greater San Diego County

Profit & Loss

June 30, 2026

June '26

Ordinary Income/Expense

Income

40000 · Grant Income Restricted

40041 · CDFA SWEEP TA 23-0684-000	6,308.08
40042 · CDFA CUSP Economic Relief Grant	0.00
40043 · CDFA WETA	0.00
40044 · CDFA Planning Grant CAPGP	26,759.44
40046 · CDFA Farm to School Incubator	0.00
40047 · USFS 2024 Girl Scouts Camp Winaka	3,929.79
40048 · PMCDHTR USDA Forest Service	0.00
40049 · CA Strategic Growth Council	-0.01
40050 · CARCD WCB	15,673.50
40051 · Sweetwater Union HSD MOU	11,079.35
40052 · County of SD Regional Cohesive	21,449.96
40053 · DOC RFFC Round IIA	106,785.90
40055 · CARCD NRCS Equity Grant	0.00
40056 · CDFA PHP	1,313.87
40057 · WCB Rare Butterflies WC-2587HP	196.89
40058 · CARCD Carbon Hub Coordinator	6,253.23
40059 · DOC Climate Smart Land Management	81,205.07
40060 · Foodshed Farmschool	0.00
40061 · CARCD NRCS Forestry TA	4,396.89
40064 · NRCS Scaling Up Climate Resilience	0.00
40075 · Prebys Foundation	0.00
40085 · NACC	0.00
40095 · ZFP Zero Food Print Healthy Soils Block	0.00
40096 · Ecological Farmer Training	1,788.16
40116 · WCB Wildlife Conservation Board	4,581.35
40120 · Port	316.68
40123 · CalFire CARCD Increasing Pace & Scale	0.00
40124 · CalFire Southern CA Wildfire Res	74,768.49
40130 · NACD TA	0.00
40140 · NRP Neighborhood Reinvestment Program	0.00
40146 · SDG&E Fuels MOU	172,424.86
40193 · UP Listos Subcontract	0.00
42005 · BLM Hermes Copper Butterfly	30,198.25
42007 · USFWS Pollinators on Working Lands	0.00
42021 · Wildfire Resilience Education	0.00
42022 · CalFire County Coordinator	14,105.73

Total 40000 · Grant Income Restricted	583,535.48
---------------------------------------	------------

45000 · Income Unrestricted Community Gardens

45190 · TRV Community Garden	0.00
45191 · Sweetwater Community Garden	6,518.50

Total 45000 · Income Unrestricted WWF/Gardens	6,518.50
---	----------

45000 · Income - Unrestricted

45010 · Rent	3,347.00
45020 · Donations	0.00
45030 · Rebates & Refunds	0.00
45040 · LAIF & CLASS Interest	9,477.61

RCD of Greater San Diego County

Profit & Loss

June 30, 2026

	June '26
45080 · US Bank Interest	20.10
45090 · Tax Assessments	60,766.30
45095 · Redevelopment Revenue	18,610.67
45100 · Misc Income	0.00
45200 · Fee for Service	0.00
45505 · Payroll & Benefits Offset	33,631.52
Total 45000 · Income - Unrestricted	125,853.20
Total Income	715,907.18
Expense	
50000 · Grant Expenses Restricted	
50041 · CDFA SWEEP TA 23-0684	5,256.74
50042 · CDFA CUSP Economic Relief Grant	0.00
50043 · CDFA WETA	0.00
50044 · CDFA Planning Grant CAPGP-23-07	3,939.63
50046 · CDFA Farm to School Incubator	0.00
50047 · USFS 2024 Girl Scout Camp Winaka	3,508.74
50048 · PMCDHTR USDA Forest Service	0.00
50049 · CA Strategic Growth Council	0.00
50050 · CARCD WCB	14,243.16
50051 · Sweetwater Union HSD MOU	9,232.79
50052 · County of San Diego Regional Cohesive	19,151.76
50053 · DOC RFFC Round IIA	94,495.60
50055 · CARCD NRCS Equity	-386.76
50056 · CDFA PHP	2,551.09
50057 · WCB Rare Butterflies	164.07
50058 · CARCD Carbon Hub Coordinator	5,690.21
50059 · DOC Climate Smart Land Management	74,604.55
50060 · Foodshed Farm School	0.00
50061 · CARCD NRCS Forestry TA	3,997.17
50064 · NRCS Scaling Up Climate Resilience	0.00
50075 · Prebys Foundation	0.00
50085 · NACC	0.00
50095 · ZFP Zero Food Print Healthy Soils Block	0.00
50096 · Ecological Farmer Training	1,490.13
50116 · WCB Wildlife Conservation Board	2,476.10
50120 · Port	3,957.33
50123 · CalFire CARCD Increasing Pace & Scale	0.00
50124 · CalFire Southern CA Wildfire Res	67,971.36
50130 · NACD Urban Ag TA	0.00
50140 · NRP Neighborhood Reinvestment	0.00
50146 · SDG&E Fuels MOU	150,260.30
50193 · UP Listos Subcontract	0.00
50198 · SD Foundation Community Food	0.00
52005 · BLM Hermes Copper Butterfly	26,962.72
52007 · USFWS Pollinators on Working Lands	0.00
52021 · Wildfire Resilience Education	0.00
52022 · CalFire County Coordinator	12,827.40
Total 50000 · Grant Expenses Restricted	502,394.09
53000 · Expenses Unrestricted	

RCD of Greater San Diego County

Profit & Loss

June 30, 2026

	June '26
53005 · Advertising	0.00
53035 · Processing Fees	184.94
53040 · Bank Fees	128.08
53050 · Depreciation	2,303.38
53060 · Donations, Awards & Scholarships	0.00
53070 · Dues & Memberships	0.00
53075 · Subscriptions	717.37
53080 · Equipment Leases	274.19
53090 · Sponsorships	0.00
53100 · Automobile	
53110 · Fuel	4,677.09
53120 · Repairs & Maintenance	-4,441.05
Total 53100 · Automobile	236.04
53200 · Unrestricted Expense Community Gardens	
53290 · TRV Garden	0.00
53291 · Sweetwater Garden	5,324.12
	5,324.12
53900 · Insurance	
53910 · Auto & General Liability	6,609.13
53920 · In Lieu of Health Insurance	18,612.60
53930 · Workers Compensation	1,165.29
Total 53900 · Insurance	26,387.02
54000 · Outside Services	
54010 · Facility Maintenance & Repairs	603.80
54020 · Janitorial	579.24
54030 · Landscaping	1,025.00
54040 · Payroll Processing Fees	218.94
54050 · Pest Control	0.00
54060 · Website & Computer Maintenance	4,835.24
Total 54000 · Outside Services	7,262.22
54070 · Permit	0.00
54080 · Postage	25.20
54090 · Printing	339.10
55000 · Professional Services	
55010 · Accounting Fees	0.00
55020 · Legal Fees	780.00
55030 · Professional Services - Other	18,400.00
Total 55000 · Professional Services	19,180.00
57000 · Supplies	
57100 · Conservation Garden & Education	225.46
57150 · Discretionary Projects	8,693.45
57200 · Office Supplies	392.52
57250 · Team Building & Incentives	367.20
57255 · Staff Uniforms & Merchandising	203.70
57300 · Office General	0.00
Total 57000 · Supplies	9,882.33
59000 · Utilities	
59100 · Gas & Electric	0.00
59200 · Sewer	0.00

RCD of Greater San Diego County

Profit & Loss

June 30, 2026

	June '26
59300 · Trash	850.52
59400 · Water	384.91
59500 · Telephones	1,797.60
Total 59000 · Utilities	3,033.03
65000 · Travel and Meetings	
65310 · Training	350.00
65320 · Travel Transportation, Flights & Mileage	383.68
65325 · Hotel Lodging	0.00
65330 · Travel Meals	179.08
Total 65000 · Travel and Meetings	912.76
66000 · Payroll Expenses	
66100 · Gross Payroll	46,820.35
66200 · Payroll Taxes	12,029.13
Total 66000 · Payroll Expenses	58,849.48
Total Expense	637,433.35
Net Ordinary Income	78,473.83
Net Income	78,473.83

Resource Conservation District of Greater San Diego County

Reconciliation Summary

10000 · US Bank Checking, Period Ending 06/30/2026

	Jun 30, 26
Beginning Balance	384,918.57
Cleared Transactions	
Checks and Payments - :	-678,878.55
Deposits and Credits - 3	477,798.21
Total Cleared Transactions	-201,080.34
Cleared Balance	183,838.23
Uncleared Transactions	
Checks and Payments - :	-82,501.82
Deposits and Credits - 2	13,338.21
Total Uncleared Transactio	-69,163.61
Register Balance as of 06/30/202	114,674.62

Resource Conservation District of Greater San Diego County

Reconciliation Detail

10000 - US Bank Checking, Period Ending 06/30/2026

	Type	Date	Num	Name	Clr	Amount	Balance
Beginning Balance							384,918.57
Cleared Transactions							
Checks and Payments - 100 items							
	Bill Pmt -Check	03/23/2026	16078	Skylar Beasley	Ö	-300.00	-300.00
	Bill Pmt -Check	05/04/2026	16183	Lumbercycle	Ö	-13,317.21	-13,617.21
	Bill Pmt -Check	05/04/2026	16201	Barron Creek Farm Inc	Ö	-7,754.80	-21,372.01
	Bill Pmt -Check	05/04/2026	16198	Whited's Produce	Ö	-543.57	-21,915.58
	Bill Pmt -Check	05/04/2026	16169	Bernice Paipa	Ö	-300.00	-22,215.58
	Bill Pmt -Check	05/05/2026	16205	Campo Band of Mission Indians	Ö	-200.00	-22,415.58
	Bill Pmt -Check	05/11/2026	16219	Michael Lara	Ö	-300.00	-22,715.58
	Bill Pmt -Check	05/13/2026	16234	Pope Tree Service	Ö	-8,000.00	-30,715.58
	Check	05/13/2026	16229	Andrea Casey SW B12	Ö	-162.00	-30,877.58
	Bill Pmt -Check	05/18/2026	16239	Alana Clack	Ö	-1,000.00	-31,877.58
	Bill Pmt -Check	05/18/2026	16243	Eliana Sottile	Ö	-1,000.00	-32,877.58
	Bill Pmt -Check	05/18/2026	16242	Daniel Vinegrad	Ö	-1,000.00	-33,877.58
	Bill Pmt -Check	05/19/2026	16249	Lincoln Financial	Ö	-22,093.81	-55,971.39
	Bill Pmt -Check	05/20/2026	16250	Ashash Kumeyaay Morales-Craddock	Ö	-900.00	-56,871.39
	Bill Pmt -Check	05/26/2026	16259	Phytosphere Research	Ö	-4,047.50	-60,918.89
	Bill Pmt -Check	05/26/2026	16255	Earth Discovery Institute	Ö	-1,851.25	-62,770.14
	Bill Pmt -Check	05/26/2026	16257	Jose Alvarez	Ö	-1,000.00	-63,770.14
	Bill Pmt -Check	05/26/2026	16256	Ebenezer Chan	Ö	-1,000.00	-64,770.14
	Bill Pmt -Check	05/26/2026	16258	Kaitlyn Peck	Ö	-1,000.00	-65,770.14
	Bill Pmt -Check	05/26/2026	16260	Zimin Liu	Ö	-400.00	-66,170.14
	Bill Pmt -Check	05/26/2026	16254	California's Furniture Installation Inc	Ö	-280.00	-66,450.14
	Bill Pmt -Check	05/29/2026	16262	Wallace Laboratories, Inc	Ö	-875.00	-67,325.14
	Bill Pmt -Check	05/29/2026	16261	Wallace Laboratories, Inc	Ö	-390.00	-67,715.14
	Bill Pmt -Check	06/01/2026	16282	Southland Forest Management LLC	Ö	-18,000.00	-85,715.14
	Bill Pmt -Check	06/01/2026	16284	Trihydro	Ö	-5,000.00	-90,715.14
	Bill Pmt -Check	06/01/2026	16279	PRM Consulting Inc.	Ö	-3,333.00	-94,048.14
	Bill Pmt -Check	06/01/2026	16265	Classic Landscape & Horticulture	Ö	-1,025.00	-95,073.14
	Bill Pmt -Check	06/01/2026	16286	Waste Management	Ö	-850.52	-95,923.66
	Bill Pmt -Check	06/01/2026	16268	Diane Ahern	Ö	-480.60	-96,404.26
	Bill Pmt -Check	06/01/2026	16263	Camila Alvarez	Ö	-450.00	-96,854.26
	Bill Pmt -Check	06/01/2026	16264	Christian Montoya	Ö	-450.00	-97,304.26
	Bill Pmt -Check	06/01/2026	16267	Danna Ojeda	Ö	-450.00	-97,754.26
	Bill Pmt -Check	06/01/2026	16280	Rogelio Fernandez	Ö	-450.00	-98,204.26
	Bill Pmt -Check	06/01/2026	16270	Diego Perez	Ö	-450.00	-98,654.26
	Bill Pmt -Check	06/01/2026	16269	Diego Gonzalez	Ö	-450.00	-99,104.26
	Bill Pmt -Check	06/01/2026	16277	Josephine Iribe	Ö	-450.00	-99,554.26
	Bill Pmt -Check	06/01/2026	16285	Valery Becerra	Ö	-450.00	-100,004.26
	Bill Pmt -Check	06/01/2026	16281	Sergio Gonzalez	Ö	-450.00	-100,454.26
	Bill Pmt -Check	06/01/2026	16272	EDCO Disposal Corporation	Ö	-446.35	-100,900.61
	Bill Pmt -Check	06/01/2026	16278	Lidia Chang	Ö	-361.45	-101,262.06
	Bill Pmt -Check	06/01/2026	16276	Joseph Brown	Ö	-300.00	-101,562.06
	Bill Pmt -Check	06/01/2026	16274	First Citizens Bank	Ö	-274.19	-101,836.25
	General Journal	06/01/2026			Ö	-62.43	-101,898.68
	Bill Pmt -Check	06/01/2026	16266	Culligan Quench	Ö	-55.38	-101,954.06
	Bill Pmt -Check	06/01/2026	16283	Streamline	Ö	-45.00	-101,999.06
	General Journal	06/01/2026			Ö	-15.15	-102,014.21
	General Journal	06/03/2026			Ö	-200,000.00	-302,014.21
	General Journal	06/03/2026			Ö	-47,980.33	-349,994.54
	General Journal	06/03/2026			Ö	-12,567.87	-362,562.41
	Bill Pmt -Check	06/03/2026	PD 06/03/21 Heather Cady		Ö	-120.00	-362,682.41
	Bill Pmt -Check	06/03/2026	PD 06/03/21 Alaina Makowski		Ö	-104.84	-362,787.25
	Bill Pmt -Check	06/03/2026	PD 06/03/21 Joanne Sauerman		Ö	-70.75	-362,858.00
	Bill Pmt -Check	06/03/2026	PD 06/03/21 Brian Gallagher		Ö	-60.00	-362,918.00
	Bill Pmt -Check	06/03/2026	PD 06/03/21 Elizabeth Garcia		Ö	-58.75	-362,976.75
	Bill Pmt -Check	06/03/2026	PD 06/03/21 Rachel Pettitt		Ö	-29.99	-363,006.74
	Bill Pmt -Check	06/08/2026	16295	San Diego Canyonlands AP	Ö	-25,643.28	-388,650.02
	Bill Pmt -Check	06/08/2026	16294	Responsible Solutions LLC	Ö	-7,500.00	-396,150.02
	Bill Pmt -Check	06/08/2026	16291	Mission Resource Conservation District	Ö	-4,200.00	-400,350.02
	Bill Pmt -Check	06/08/2026	16300	United Policyholders	Ö	-2,287.13	-402,637.15
	Bill Pmt -Check	06/08/2026	16293	Participation By Design	Ö	-1,812.50	-404,449.65
	Bill Pmt -Check	06/08/2026	16296	Santos Quality Painting	Ö	-640.00	-405,089.65
	Bill Pmt -Check	06/08/2026	16292	Pacific Building Maintenance	Ö	-579.24	-405,668.89
	Bill Pmt -Check	06/08/2026	16298	Sharp Business Systems	Ö	-530.80	-406,199.69
	Bill Pmt -Check	06/08/2026	16290	Erik Luna	Ö	-450.00	-406,649.69
	Bill Pmt -Check	06/08/2026	16288	Cox Communications	Ö	-370.53	-407,020.22
	Bill Pmt -Check	06/08/2026	16289	Daniel Gomez	Ö	-320.43	-407,340.65
	Bill Pmt -Check	06/08/2026	16299	Tom Cartier	Ö	-142.42	-407,483.07
	Check	06/08/2026	16287	Cher Borealis	Ö	-131.00	-407,614.07
	Bill Pmt -Check	06/08/2026	16297	SC Fuels	Ö	-121.21	-407,735.28
	Bill Pmt -Check	06/10/2026	16304	Wallace Laboratories, Inc	Ö	-650.00	-408,385.28
	Bill Pmt -Check	06/10/2026	16303	Diamond Environmental Services	Ö	-291.53	-408,676.81
	Check	06/10/2026	16301	Michelle Castaneda	Ö	-100.00	-408,776.81
	Check	06/10/2026	16302	Elisha Esqueda	Ö	-100.00	-408,876.81
	General Journal	06/12/2026			Ö	-109.47	-408,986.28
	General Journal	06/12/2026			Ö	-58.99	-409,045.27
	General Journal	06/12/2026			Ö	-20.10	-409,065.37
	Bill Pmt -Check	06/15/2026	16309	SDRMA	Ö	-88,415.10	-497,480.47
	Bill Pmt -Check	06/15/2026	16310	Southland Forest Management LLC	Ö	-71,250.00	-568,730.47
	Bill Pmt -Check	06/15/2026	16305	Corporate Technologies LLC	Ö	-4,385.24	-573,115.71
	Bill Pmt -Check	06/15/2026	16311	U.S. Bancorp Service Center, Inc	Ö	-4,035.37	-577,151.08
	Bill Pmt -Check	06/15/2026	16308	Santos Quality Painting	Ö	-960.00	-578,111.08

Resource Conservation District of Greater San Diego County

Reconciliation Detail

10000 - US Bank Checking, Period Ending 06/30/2026

Type	Date	Num	Name	Clr	Amount	Balance
Bill Pmt -Check	06/15/2026	16307	San Diego Plumbing, Heating & Air	Ö	-225.00	-578,336.08
Check	06/15/2026			Ö	-128.08	-578,464.16
General Journal	06/15/2026	JE 1020		Ö	-9.79	-578,473.95
Bill Pmt -Check	06/16/2026	16313	Lincoln Financial	Ö	-22,254.68	-600,728.63
Bill Pmt -Check	06/16/2026	16312	San Diego Fire Foundation	Ö	-8,497.47	-609,226.10
General Journal	06/16/2026	JE 1025		Ö	-7.46	-609,233.56
General Journal	06/17/2026			Ö	-47,449.38	-656,682.94
General Journal	06/17/2026			Ö	-12,710.86	-669,393.80
Bill Pmt -Check	06/17/2026	ACH 6.17.26	Daniela Mejia	Ö	-275.97	-669,669.77
Bill Pmt -Check	06/17/2026	ACH 6.17.26	MC Moazed	Ö	-186.52	-669,856.29
Bill Pmt -Check	06/23/2026	16316	Drab to Fab LLC	Ö	-1,500.00	-671,356.29
Bill Pmt -Check	06/23/2026	16320	McDougal Boehmer Foley Lyon Mitchell & Er	Ö	-780.00	-672,136.29
Bill Pmt -Check	06/23/2026	16315	Corporate Technologies LLC	Ö	-450.00	-672,586.29
Bill Pmt -Check	06/23/2026	16318	First Citizens Bank	Ö	-274.19	-672,860.48
Bill Pmt -Check	06/23/2026	16322	SC Fuels	Ö	-150.34	-673,010.82
Bill Pmt -Check	06/23/2026	16323	Susan Swisher	Ö	-17.18	-673,028.00
Bill Pmt -Check	06/24/2026	ACH 6.24.26	CA Schools VEBA	Ö	-5,738.60	-678,766.60
General Journal	06/26/2026	JE 1046		Ö	-109.47	-678,876.07
General Journal	06/29/2026	JE 1050		Ö	-2.48	-678,878.55
Total Checks and Payments					-678,878.55	-678,878.55
Deposits and Credits - 35 items						
Bill Pmt -Check	05/04/2026	16167	Amanda Murphy	Ö	0.00	0.00
Bill Pmt -Check	05/04/2026	16196	Tuchon Phoenix	Ö	0.00	0.00
Bill Pmt -Check	05/04/2026	16171	Cheyenne Thomas	Ö	0.00	0.00
Bill Pmt -Check	05/04/2026	16172	Christopher Ortiz	Ö	0.00	0.00
Bill Pmt -Check	05/04/2026	16175	Daniel Tsosie	Ö	0.00	0.00
Bill Pmt -Check	05/04/2026	16181	Joseph Brown	Ö	0.00	0.00
Bill Pmt -Check	05/04/2026	16189	Raymond T. Curo	Ö	0.00	0.00
General Journal	05/20/2026			Ö	500.00	500.00
General Journal	05/26/2026			Ö	600.00	1,100.00
Bill Pmt -Check	06/01/2026	16273	Erik Luna	Ö	0.00	1,100.00
Deposit	06/01/2026			Ö	712.00	1,812.00
Deposit	06/01/2026			Ö	3,208.00	5,020.00
General Journal	06/01/2026			Ö	18,610.67	23,630.67
Deposit	06/02/2026			Ö	400.00	24,030.67
Deposit	06/02/2026			Ö	208,705.71	232,736.38
General Journal	06/03/2026			Ö	444.33	233,180.71
Deposit	06/08/2026			Ö	3,347.00	236,527.71
Deposit	06/09/2026			Ö	61,456.24	297,983.95
General Journal	06/15/2026	JE 1019		Ö	336.02	298,319.97
Deposit	06/15/2026			Ö	340.28	298,660.25
Deposit	06/15/2026			Ö	505.00	299,165.25
Deposit	06/15/2026			Ö	3,755.96	302,921.21
Deposit	06/16/2026			Ö	350.00	303,271.21
Deposit	06/16/2026			Ö	80,551.58	383,822.79
Bill Pmt -Check	06/17/2026		Chris Kelley	Ö	0.00	383,822.79
General Journal	06/17/2026			Ö	462.49	384,285.28
General Journal	06/22/2026	JE 1047		Ö	27,130.00	411,415.28
Deposit	06/23/2026			Ö	78.80	411,494.08
General Journal	06/23/2026	JE 1048		Ö	1,000.00	412,494.08
Deposit	06/23/2026			Ö	3,347.00	415,841.08
Deposit	06/23/2026			Ö	31,500.00	447,341.08
General Journal	06/29/2026	JE 1049		Ö	100.00	447,441.08
Deposit	06/29/2026			Ö	14,548.38	461,989.46
Deposit	06/30/2026			Ö	20.10	462,009.56
General Journal	06/30/2026			Ö	15,788.65	477,798.21
Total Deposits and Credits					477,798.21	477,798.21
Total Cleared Transactions					-201,080.34	-201,080.34
Cleared Balance					-201,080.34	183,838.23
Uncleared Transactions						
Checks and Payments - 24 items						
Bill Pmt -Check	02/23/2026	15985	Samantha Pinto		-300.00	-300.00
Bill Pmt -Check	03/16/2026	16053	Tuchon Phoenix		-300.00	-600.00
Bill Pmt -Check	03/23/2026	16069	Frank Brown		-300.00	-900.00
Bill Pmt -Check	03/23/2026	16080	Vanessa Raya		-300.00	-1,200.00
Bill Pmt -Check	03/23/2026	16081	Wendy Schlater		-300.00	-1,500.00
Bill Pmt -Check	04/08/2026	16129	Shannon Alatorre		-36.42	-1,536.42
Bill Pmt -Check	04/13/2026	16150	Sycuan Cultural Resource Center & Museum		-1,210.00	-2,746.42
Bill Pmt -Check	05/04/2026	16170	Brandon Linton		-300.00	-3,046.42
Bill Pmt -Check	05/11/2026	16222	Samantha Pinto		-300.00	-3,346.42
Bill Pmt -Check	05/18/2026	16240	Carmela Upton		-1,000.00	-4,346.42
Bill Pmt -Check	06/01/2026	16271	Dylan Cisneros		-450.00	-4,796.42
Bill Pmt -Check	06/01/2026	16275	Isabel Alvarez		-450.00	-5,246.42
Bill Pmt -Check	06/15/2026	16306	Pope Tree Service		-800.00	-6,046.42
Bill Pmt -Check	06/23/2026	16319	Lumbercycle		-34,983.00	-41,029.42
Bill Pmt -Check	06/23/2026	16321	Pope Tree Service		-13,600.00	-54,629.42
Bill Pmt -Check	06/23/2026	16314	AECOM Technical Services Inc.		-9,553.71	-64,183.13
Bill Pmt -Check	06/23/2026	16317	Estate Tree Service LLC		-3,200.00	-67,383.13
Bill Pmt -Check	06/29/2026	16327	Pope Tree Service		-8,800.00	-76,183.13
Bill Pmt -Check	06/29/2026	16328	Trihydro		-5,000.00	-81,183.13
Bill Pmt -Check	06/29/2026	16325	EDCD Disposal Corporation		-446.35	-81,629.48
Bill Pmt -Check	06/29/2026	16329	Wallace Laboratories, Inc		-385.00	-82,014.48
Bill Pmt -Check	06/29/2026	16326	Fire Service Corp.		-378.80	-82,393.28
Check	06/29/2026	16324	Lo Kow		-100.00	-82,493.28

Reconciliation Detail

10000 - US Bank Checking, Period Ending 06/30/2026

	Type	Date	Num	Name	Clr	Amount	Balance
	General Journal	06/30/2026				-8.54	-82,501.82
Total Checks and Payments						-82,501.82	-82,501.82
Deposits and Credits - 2 items							
Deposit		06/30/2026				450.00	450.00
Deposit		06/30/2026				12,888.21	13,338.21
Total Deposits and Credits						13,338.21	13,338.21
Total Uncleared Transactions						-69,163.61	-69,163.61
Register Balance as of 06/30/2026						-270,243.95	114,674.62

Date: August 11, 2026

Agenda Item 6-1: Resolution 2026-10: Authorization to submit a grant proposal to CDFA State Water Efficiency and Enhancement Program (SWEEP)

Discussion / History:

The Agricultural Department at the RCDGSDC provides technical assistance to farmers and ranches on a variety of conservation practices including irrigation efficiency. A funding opportunity is available through the CA Department of Agriculture's SWEEP program to apply for block grants to support producers, through outreach, application and project design assistance, and direct grants, in reducing water and energy consumption on agricultural lands. The RCD, in collaboration with the Southern California Soil & Water Hub, of which we are a member, is preparing a regional block grant application. RCD of Greater San Diego County will serve as lead applicant and grant administrator, if funded.

The following four RCDs will be partners through subgrant awards as technical assistance providers within their respective districts:

- Mission
- Upper San Luis Rey
- Temecula Elsinore Anza Murrieta
- Inland Empire (plus support to Coachella Valley)

The total grant request will be \$4,000,000. The enclosed resolution authorizes RCD staff to submit a SWEEP proposal to CDFA.

Financial Impact: Grant of \$4m if awarded

Staff Recommendation to the Board: That the Board adopt the attached resolution authorizing the Resource Conservation District of Greater San Diego County to submit a full application to CDFA SWEEP and for staff to execute all documents necessary for grant administration if awarded.

Resource Conservation District of Greater San Diego County
11769 Waterhill Road | Lakeside, CA 92040
Phone: 619-562-0096 * Fax: 619-562-4799 * Website: www/rcdsandiego.org

RESOLUTION 2026-10

RESOLUTION OF THE BOARD OF DIRECTORS OF THE RESOURCE CONSERVATION DISTRICT OF GREATER SAN DIEGO COUNTY TO SUBMIT AN APPLICATION FOR GRANT FUNDS FROM THE CALIFORNIA DEPARTMENT OF FOOD AND AGRICULTURE STATE WATER EFFICIENCY AND ENHANCEMENT PROGRAM (SWEEP).

WHEREAS, the Resource Conversation District of Greater San Diego County (“District”) is committed to the protection, conservation, and restoration of natural resources through education, information, and technical assistance programs; and

WHEREAS, the District, as stewards of the regional environment, partners with a diverse group of landowners, public and private institutions, and concerned citizens to address the diverse conservation and environmental concerns that are unique to San Diego County.

WHEREAS funds were made available to the California Department of Food and Agriculture through Proposition 4 to promote on-farm water use efficiency with a focus on multiple-benefit projects that improve resilience to climate change and save water on California agricultural operations through SWEEP.

WHEREAS the District actively engages with farmers and ranchers to promote climate-smart agricultural practices including those focused on irrigation efficiency, and has the capacity to lead on such projects.

NOW, THEREFORE, BE IT RESOLVED the Board of Directors of the Resource Conversation District of Greater San Diego County hereby:

1. Approves the filing of an application for funding from the Wildlife Conservation Board; and
2. Certifies that the District will comply with all federal, state and local environmental, public health, and other appropriate laws and regulations applicable to the project and will obtain or will ensure that the other project partners obtain all appropriate permits applicable to the project; and
3. Certifies that the District has or will have sufficient funds to operate and maintain the project; and

4. Appoints Ann Baldrige, Executive Director as a representative of the Resource Conservation District of Greater San Diego County to conduct negotiations, execute, submit and sign all documents including but not limited to applications, agreements, amendments, payment requests, and other documents which may be necessary for the completion of the proposed project.

THE FOREGOING RESOLUTION WAS DULY AND REGULARLY ADOPTED by the Board of Directors of the Resource Conservation District of Greater San Diego County at a regular meeting held on the 11th day of August, 2026, by the following roll call vote:

Ayes:

Nays:

Abstain:

Absent:

Attest:

Marilyn Huntamer, Board Vice President

Joanne Sauerman, Clerk of the Board

Date: August 11, 2026

Agenda Item 6-2: Resolution 2026-11: Authorization to submit a grant proposal to the County Board of Supervisor's Community Enhancement Program

Discussion / History:

The RCD is preparing an application to the County's Community Enhancement Program for programmatic enhancements at the Sweetwater Community Garden. If awarded, funding would support staff time to coordinate garden events, volunteer opportunities, and other community engagement activities. It will also include contractual labor to support plot clean-up, as needed, when a gardener leaves to prepare the plot for a new tenant.

The total grant request will be approximately \$30,000. The enclosed resolution authorizes RCD staff to submit a Community Enhancement Program grant application. Staff are also preparing a Neighborhood Reinvestment Grant for infrastructure improvements and supplies for the Sweetwater Community Garden.

Financial Impact: Grant of approximately \$30,000 if awarded.

Staff Recommendation to the Board: That the Board adopt the attached resolution authorizing the Resource Conservation District of Greater San Diego County to submit a Community Enhancement Program grant.

RESOLUTION 2026-11

RESOLUTION OF THE BOARD OF DIRECTORS OF THE RESOURCE CONSERVATION DISTRICT OF GREATER SAN DIEGO COUNTY.

WHEREAS, the County of San Diego Community Enhancement Program provides funding for non-profit corporations; and

WHEREAS, the Resource Conservation District of Greater San Diego County wants to file an application with County of San Diego for Community Enhancement Program funding.

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the Resource Conservation District of Greater San Diego County:

1. Confirms that the Resource Conservation District of Greater San Diego County is a non-profit California corporation or a public agency under the laws of the State of California;
2. Approves the filing of an application with the County of San Diego for Community Enhancement Program funding during the County's current fiscal year; and
3. Authorizes the people listed below to sign a grant agreement with the County of San Diego for Community Enhancement funds for the current fiscal year.

1. Name: Ann Baldrige
Title: Executive Director

Signature:

2. Name:
Title:

Signature:

THE FOREGOING RESOLUTION WAS DULY AND REGULARLY ADOPTED by the Board of Directors of the Resource Conservation District of Greater San Diego County at a regular meeting held on the 11th day of August, 2026, by the following roll call vote:

Ayes:

Nays:

Abstain:

Absent:

Attest:

Marilyn Huntamer, Vice President

Joanne Sauerman, Clerk of the Board

Date: August 11, 2026

Agenda Item 6-3: Resolution 2026-12: Authorization to submit a grant proposal to the County Board of Supervisor's Neighborhood Reinvestment Program

Discussion / History:

The RCD is preparing an application to the County's Neighborhood Reinvestment Program for infrastructure improvements and supporting supplies at the Sweetwater Community Garden. If awarded, funding would support improvements to the gardens 197 faucets, making it easier for staff to repair and replace parts as needed. Funding will also support a garden mural, raptor perches and barn owl boxes, dumpsters for clean-up, and potentially rodent control. Quotes are currently being gathered to determine a final project cost.

The total grant request will be approximately \$125,000, depending on quotes received for the different budget items. The enclosed resolution authorizes RCD staff to submit a Neighborhood Reinvestment Program grant application. Staff are also preparing a Community Enhancement Grant for staff time to coordinate community engagement activities at the Sweetwater Community Garden.

Financial Impact: Grant of approximately \$125,000 (depending on quotes), if awarded.

Staff Recommendation to the Board: That the Board adopt the attached resolution authorizing the Resource Conservation District of Greater San Diego County to submit a Neighborhood Reinvestment Program grant.

RESOLUTION 2026-12

RESOLUTION OF THE BOARD OF DIRECTORS OF THE RESOURCE CONSERVATION DISTRICT OF GREATER SAN DIEGO COUNTY.

WHEREAS, the County of San Diego Neighborhood Reinvestment Program provides funding for non-profit corporations; and

WHEREAS, the Resource Conservation District of Greater San Diego County wants to file an application with County of San Diego for Neighborhood Reinvestment Program funding.

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the Resource Conservation District of Greater San Diego County:

1. Confirms that the Resource Conservation District of Greater San Diego County is a non-profit California corporation or a public agency under the laws of the State of California;
2. Approves the filing of an application with the County of San Diego for Neighborhood Reinvestment Program funding during the County's current fiscal year; and
3. Authorizes the people listed below to sign a grant agreement with the County of San Diego for Neighborhood Reinvestment funds for the current fiscal year.

1. Name: Ann Baldrige
Title: Executive Director

Signature:

2. Name:
Title:

Signature:

THE FOREGOING RESOLUTION WAS DULY AND REGULARLY ADOPTED by the Board of Directors of the Resource Conservation District of Greater San Diego County at a regular meeting held on the 11th day of August, 2026, by the following roll call vote:

Ayes:

Nays:

Abstain:

Absent:

Attest:

Marilyn Huntamer, Vice President

Joanne Sauerman, Clerk of the Board

Date: August 11, 2026

Agenda Item 6-4: Working budget for RCD office renovation

Discussion / History:

RCD staff have been exploring options for renovating our main office and board room to create a more comfortable and ergonomic work environment. We have looked into several different scenarios of what renovations could look like, with two main options emerging: converting the board room into an office space and reworking the main office, or focusing on a better layout of the main office and making improvements to professionalize the board room. The latter is the preferred option, and as we seek quotes for design and build, staff request that the Board approves a working budget to help guide our discussions with potential contractors. A scope of work for the proposed project is attached.

Financial Impact: None at this time but provides staff with a budget range to utilize when seeking quotes.

Staff Recommendation to the Board: That the Board provides feedback and authorizes a working budget for staff to utilize for project planning.



**RESOURCE
CONSERVATION
DISTRICT**

Greater San Diego County

11769 Waterhill Rd., Lakeside, CA 92040

Phone: (619) 562-0096 🍁 Fax: (619) 562-4799

Website: www.rcdsandiego.org

Request for Proposal

Introduction:

1. The Resource Conservation District of Greater San Diego County(RCDGSDC) is requesting proposals from qualified Designers to help refresh our current office with a new look and office furniture.
2. We would also like to update our current Conference room to reflect a more professional look and furniture.

For the ideal look would be looking for a warm, natural design direction tied to conservation and wildfire resilience is our desire to reflect in our space

Project period : October/ November

Qualifications:

1. This is a public works project. Contractors must be registered with the CA DIR and certified payroll will be required.
2. Contractors must be Licensed, Bonded, and hold a Workers Compensation, Auto/General Liability (\$1,000,000 or more) insurance certificate.

Attached please see floor plans for both office and conference area.

Please contact Joanne Sauerman to schedule a convenient time to visit the office for photos and measurements, joanne.sauerman@rcdsandiego.org



RESOURCE CONSERVATION DISTRICT

Greater San Diego County

11769 Waterhill Rd., Lakeside, CA 92040

Phone: (619) 562-0096 🌟 Fax: (619) 562-4799

Website: www.rcdsandiego.org

Scope of work

We are a Governmental Special District with a staff of 18 looking to renovate our main office space and conference room. We are seeking quotes for design, furniture and installation, and the additional improvements outlined below.

#1 Main Office: We would like to update the main office with new layout and furniture.

Currently the space includes:

- Reception Area
- Two enclosed offices
- 10 workstations

We would like to update this space in the following ways:

- Add one additional enclosed office space without permanent walls. This could be glass walls or a similar solution.
- Rework reception area and the two existing enclosed offices with new furniture.
- Resign central work area to accommodate seven fixed workstations.
- Accommodate up to three flexible workstations for staff members who are only in the office 1-2 days per week (main office or Conference room)
- Consider storage solutions for staff without a fixed desk space

Desk furniture needed:

- Executive Director
- Forestry Director
- AG Director(new office noted above)
- Reception Desk
- 7 fixed employee desks

**All desks would be rising desks and able to fit two monitor screens.*

#2 Conference Room: We would like to refresh our conference room with a more professional feel. This space will accommodate a monthly Board meeting and frequent informal employee and partner meetings. It also serves as a flexible workspace for staff when seeking a more private space for focused work or meetings.

- Conference table to fit 10-12 people
- Desk area for one computer (one monitor)/laptop
- New flooring
- Updated conference/virtual meeting features, including a wall mounted TV screen for presentations and audio-visual equipment such as an Owl.

Conserving Our Natural Resources



**RESOURCE
CONSERVATION
DISTRICT**

Greater San Diego County

11769 Waterhill Rd., Lakeside, CA 92040

Phone: (619) 562-0096 🍁 Fax: (619) 562-4799

Website: www.rcdsandiego.org

We would also like to integrate three flexible workstations either in the office or conference room, which should be incorporated into the design.

Please contact me with any questions.

Best regards,

Joanne Sauerman *Office Coordinator/Board Clerk*
Resource Conservation District of Greater San Diego County
In Partnership with the Fire Safe Council of San Diego County
11769 Waterhill Road, Lakeside, CA 92040
Office Tel: (619) 562-0096



**RESOURCE
CONSERVATION
DISTRICT**
Greater San Diego County

www.rcdsandiego.org | www.firesafesd.org

Date: August 11, 2026

Agenda Item 6-5: Informational Item – LAFCO RCDs 2.0 process update

Discussion / History:

The RCDs 2.0 process builds on LAFCO's earlier RCDs 1.0 effort, which stemmed from recommendations from the 2021 countywide Municipal Service Review (MSR) on the three San Diego County RCDs. During the 1.0 phase, a Master Memorandum of Understanding (MOU) to address improved collaboration between RCDs was developed. The current 2.0 phase focuses on aligning district boundaries with actual service areas through boundary reorganizations and, where appropriate, consolidation.

RCD Board President Don Butz and Executive Director Ann Baldrige have been participating in both the 1.0 and 2.0 phases, with Government Affairs consultant Lani Lutar also participating to support the efforts around boundary reorganization and exploratory consolidation conversations. This item serves as an update for informational purposes.

Financial Impact: None

Staff Recommendation to the Board: None, this item is for information only.

JULY 2026 STAFF REPORT

EXECUTIVE DIRECTOR: STAFF & ORGANIZATION MANAGEMENT

- Continued to hold regular check-ins with staff and Hub Coordinator, weekly senior leadership meetings, and monthly staff meetings.
- Working on strategic plan objectives.
- Participated in July CARCD Board, Legislative Committee meeting, and Executive Director/District Manager call
- Working with leadership team on developing policies on contracts/subawards and staff professional development. Drafts will be brought to the Board for review at a future meeting.
- Worked with legal counsel to organize a training on prevailing wage for staff.
- Continue to work with the RCD Ad Hoc Committee and LAFCO to explore annexation and potential consolidation.
- Attended a quarterly meeting of LAFCO's Special District Advisory Committee.
- Caught up after a 3 week vacation!

EXECUTIVE DIRECTOR: PROGRAM SUPPORT

- Met with Grossmont Union High School District and Cuyamaca Community College to discuss agriculture education and workforce development opportunities.
- Working with staff on grant application planning and writing for community garden and agriculture programs.
- Worked with staff to explore funding options for OVRP restoration project implementation, including meetings with potential funders.
- Met with representatives from the County's Watershed Protection Program to explore agricultural partnership opportunities.
- Participated in conversations with colleagues, partners, and funder about the Climate Smart Land Management grant and associated activities.
- Attended a Regional Priority Plan stakeholder meeting organized by the Forestry and Wildfire Resilience team.
- Supported with agreements and amendments for project partners.

ACCOUNTING & FINANCE DEPARTMENT

Announcements and Reminders: No report

FORESTRY + FIRE PREVENTION DEPARTMENT:

Link to FSC newsletter "[The Responder](#)"; FSC Instagram: @firesafesdcounty

- Submitted the full proposal for the CAL FIRE Forest Health Grant – *Saving San Diego's Last Mixed Conifer Forest Phase II*.
- Submitted concept proposals for CAL FIRE Regional Wildfire & Landscape Resilience Grant- Lead on *Building Wildfire Adapted Communities in San Diego* and partner on *North San Diego GSOB Highway Resilience Partnership*
- Participated in the California Wildfire Resilience Task Force Regional Webinar, presenting Southern California's regional coordination model and Regional Priority Plan framework.

REGIONAL FOREST AND FIRE CAPACITY PROGRAM:

- Successfully hosted the second Southern California Wildfire Resilience Partnership Regional Priority Plan stakeholder convening at Barona.
- Facilitated discussions focused on:
 - Regional project development tools and examples
 - Tribal stewardship and cultural fire perspectives
 - Collaborative planning and implementation
- Continued accepting and reviewing regional project submissions through the online Regional Priority Plan portal.
 - Currently received 8 project submissions. Working to solidify project details and integrate shapefiles for each project into a living map.
- Active subgrants include:
 - **Climate Science Alliance / CA Wildlife Foundation – Fire Cadre**
Continued coordination supporting Tribal Fire Cadre development and regional collaboration.
 - **Lumbercycle – Los Coyotes**
 - Continued implementation planning and amendment development to expand project scope.
 - **Trihydro Corporation**
Continues to provide critical support for: project data management and verification, GIS mapping and analysis, environmental compliance (CEQA) coordination, and technical review of regional project portfolio
 - **San Diego Canyonlands**
Capacity-building subgrant supporting project planning support to community FSCs, integrating CWPPs, Vibrant Planet modeling, BMZ planning, and RPP priorities

CAL FIRE BLOCK GRANT: SOUTHERN CALIFORNIA WILDFIRE RESILIENCE PARTNERSHIP (SCWRP)

- Continued implementation of the CAL FIRE Pilot Regional Block Grant – Southern California Wildfire Resilience Partnership (SCWRP).
 - Environmental compliance coordination continued for 23 regional subprojects.
 - Compliance filing complete for 7 subprojects.
 - Continued coordination with six regional implementation partners on project development, contracting, and implementation planning.

POLLINATORS/ HABITAT:

RESTORATION:

- Otay Valley Connections
 - Finalized a budget for Phase 1. Biomass Removal, Processing, Disposal, and Distribution
 - Awaiting quotes from contractors to complete a budget for Phase 2: Restoration
 - Met with Nación Verde, an NGO based in Tijuana, whose CEO has interest in supporting implementation and would like to present the project to their funders
 - Held monthly check-in meeting with Green Infrastructure Consortium
 - Presented project at the Regional Priority Planning stakeholder meeting
 - Submitted a request for budget shift to WCB and received approval on 7/23/26
 - Attended meetings with Encino Conservancy and the California Department of Fish and Wildlife to decide on a path forward for Environmental Compliance (RCDGSDC will serve as lead agency)
-

POLLINATORS:

- Attended Rangeland Pollinator Conservation Group meeting
 - BLM Hermes Copper:
 - Read annual report on Hermes published by Dan Marschalek
 - WCB At-Risk Butterflies:
 - Facilitated kick-off meeting with project partners
 - Finalizing subcontracts with Western Borderlands Ecology Group and AECOM
 - Finalizing subaward agreement with the San Diego Zoo Wildlife Alliance
 - Coordinated and attended access permit planning meeting
-

SD POLLINATOR ALLIANCE (SDPA):

[July SDPA Newsletter](#)

- Facilitated Steering Committee meeting to review updates, plan for possible changes in the NRCS-Point Blue Contract, plan the SDPA Instagram account, and plan the October meeting
 - After the SDPA Steering Committee sent a formal warning about misconduct to Wings of Change as well as the updated MOU with a code of conduct, they made the decision to terminate membership with the SDPA.
 - Facilitated quarterly meeting; vote to invite new members
 - Sent cover letters and MOU to Tecolote Nature Center and Bugologist
 - Created an Instagram account, a branding kit for the SDPA, and an introduction post
 - The Instagram will be launched in the next couple of months
 - Created a folder of approved outreach materials for SDPA members conducting outreach
 - Created an interactive map of native plant nurseries in SD County
-

- Updated the SDPA web page website to include up-to-date information and resources
 - Aidan added an Upcoming Events page for pollinator-related events

NRCS CONTRIBUTION AGREEMENT FOR SHARED FORESTRY POSITION:

- Continued creating and compiling maps, environmental compliance, cultural resources submittals, and eligibility paperwork to work towards obligating funds for the 7 preapproved EQIP applications with forestry practices.
- Obligated 2 out of 7 preapproved EQIP applications with forestry practices.
- Continued correspondence with clients regarding their implementation requirements for forestry practices.
- Conducted 1 site visit for practice 314 (Brush Management) Implementation Requirements.
- Worked with Area and partner biologists to create mitigation measures for NRCS's new use of 595 Pest Management Conservation Systems conservation practice to fund GSOB with carbaryl application.

FIRE SAFE COUNCIL GENERAL:

- Two new Fire Safe Councils developed, Mira Mesa and Jamacha FSCs.
- Supporting the development of several community FSCs: Rancho Sante Fe, Sabre Springs, The Ranch at Carlsbad, and West Santee.
- Hosted our bimonthly Fire Safe Council Meeting at the Water Conservation Garden, with 50 partners and FSCs in attendance. The Executive Director of the Garden gave the group a tour of their new Firewise Garden and answered attendees' questions about fire-wise landscaping.
- Hosted a virtual "Intel to Action" Workshop focusing on wildfire evacuation case studies with about 35 people in attendance.
- Hosted a virtual "Intel to Action" Workshop focusing on wildfire evacuation case studies with about 35 people in attendance.

Working with a web designer to update our FSC website and create a home hardening and defensible space learning hub.

FIRE SAFE COUNCIL HOMEOWNER PROGRAMS:

- 26+ home assessments completed.
- 10+ defensible space assistance services provided.
- Supported Ramona County Estates & Poway FSCs with chipping events.

AGRICULTURE DEPARTMENT:

- Farms contacted: 34, (21% underserved)
- Site visits: 6
- Farms receiving TA
 - Irrigation evaluations: 2
 - Soil tests: 1

- Other TA (Working Lands for Pollinators Program, CA Underserved and Small Producers Program, conservation planning, etc.): 32

TECHNICAL ASSISTANCE PROGRAMS

IRRIGATION AND WATER

SWEEP Highlights

- During conversations with SWEEP beneficiaries, we discovered that one required project component had not yet been installed. As a result, project verification has been postponed, and the completion deadline has been extended through the end of September. The original deadline was July 31.
- The RCD has been invited to submit a full proposal for the SWEEP block grant! The RCDGSDC is the lead applicant, and four other RCDs in the Hub are partnering as sub applicants.

Other Irrigation Highlights:

- Liz attended Cal Poly Irrigation Training and Research Center (ITRC) Designer/Manager School of Irrigation course series, expanding knowledge in irrigation system design, management, and water-use efficiency.

SOIL

- 2 Soil samples were taken for farmers in Escondido and Valley Center.
- We received 5 inquiries about our services and followed up with programming and if a site visit with a soil sample if requested.

EXTREME WEATHER AND DROUGHT RELIEF

- Carranza Citrus was awarded \$20,000 in relief funding for the ongoing drought.
- Elizabeth provided 1 Letter of Support for Maskell Growers impacted by the drought and winter storms
- Working with 9 growers to submit applications at the end of July and August

POLLINATOR HABITAT ON WORKING LANDS

Working Lands for Pollinators

- 1 Pollinator Habitat Plan was submitted and approved for the Peace Resource Center Garden
- 2 Site Visits were conducted in Valley Center and Vista with partner organizations
- 5 Pollinator Habitat Plans are in progress

SDSU Mapping

- SDSU demonstrated map progress with grant partners

GRAZING

- Planning for Demonstration Day at Flying F Ranch, October 9. Topics will include virtual fencing and Grazing Management Plan with state representation from the California Cattlemen's Association in attendance.

LAND ACCESS

- Organizing webinar series for land holders, to increase ag land opportunities for producers (next one August 12).
- Connecting with various SD County departments to assess public land for ag use, suggest modifications for durable leases.

AGROFORESTRY

- Working with Aidan on creating a fact sheet and video of best practices.

AGRICULTURAL EDUCATION, COMMUNITY, AND MENTORSHIP PROGRAMS

SWEETWATER COMMUNITY GARDEN

- 16 total gardens were released for the 26/27 renewal period; this includes non-renewals on RCD's part and on the gardener's part, or gardeners downgrading the number of plots they currently rent.
- Backyard Composting & Bokashi workshop was scheduled in collaboration with the Solana Center for Saturday, October 24th.
- Actively working on the applications for Community Enhancement Program, Neighborhood Reinvestment Program, and Las Patronas Grant Opportunity.
- Currently in the planning stages with Rivulis for free Efficient Irrigation Workshops in August and September.

SOUTHERN CA SOIL AND WATER HUB

- Supporting Healthy Soils grant application \$4M
- Identifying private funding opportunities for unrestricted funds
- Strategic planning with Carbon Cycle Institute
- Organizing NRCS local work group meeting (8/18)

TRIBAL LAND STEWARDSHIP NURSERY TRAINING (LSNT)

- Class 4 (Iipaal/Summer Session) took place in July at Viejas. The day included an opening prayer with Tribal Chairman John Christman, a tour of the greenhouse and community orchard, a hands-on activity led by the Viejas environmental team, a discussion of GSOB.

EDUCATION & OUTREACH

PORT WATERSHED PROGRAM

- Updated school mailing labels
- Sent out 52 postcards to schools within CVESD & SBUSD

AGRICULTURE EDUCATION

YOUTH AG EDUCATION

- School year began July 22.
 - Farm programming is underway at Southwest High for the new school year.
-

ECOLOGICAL FARMER TRAINING PROGRAM

- Summer session concludes with the final class on August 1.
-

COMMUNITY OUTREACH

EVENTS ATTENDED

- 7/23 - Coastal Roots Farm - Film & Music Series
 - 7/25 - Day of Play at Olivewood Gardens & Learning Center
 - Around 180 people interacted meaningfully with the booth
-

MEDIA ENGAGEMENT

- Social media (Instagram & Facebook) engagement highlights include:
 - The Ecological Farmer Training Program half-way post was viewed over 950 times with 86.3% of those views from our account followers
-

UPCOMING EVENTS/ MEETINGS:

- **August 18** - NRCS Local Work Group meeting, Farm Bureau office 1 PM
- **August 27** – RFFC SoCal Convening, Los Angeles
- **September 3** - La Semilla Ribbon Cutting Ceremony, 9:30-11:30 am
- **September 10** – Fire Safe Council Executive and General Meetings, Red Cross HQ
- **September 15** - Cal State San Marcos Native Plant Policy Discussion, 7pm (Contact MC for details)
- **October 1** – CA Wildfire & Forest Resilience Task Force Meeting, Fortuna/online
- **October 6** – San Diego Climate Week Fire Summit, SD Natural History Museum
- **October 9** - Grazing Demo Day, Flying F Ranch
- **October 10** - Nixtamalization Workshop at La Semilla, 10-2 pm
- **November 7** - Planting Day at Peace Resource Center Garden
- **Date TBD** - Carbon Farming Demo Day: date TBD.

RCD / FSC GRANT STATUS
CURRENT GRANT ACTIVITY – JULY 2026
ITEM 7-2a

Grant Applications Submitted	Program	Amount \$	Notes / Updates
CAL FIRE Forest Health	Forestry & Fire Prevention	\$5.9m	Full proposal for phase two of Palomar Mountain forest health project
CAL FIRE Wildfire Resilience	Forestry & Fire Prevention	\$6m	Block grant focusing on hazardous fuel reduction around homes and evacuation corridors, landscape resilience projects, workforce development, and project planning support.
NACD Technical Assistance	Ag Department	\$284K	Proposal to support Ag program TA and NRCS support across the SD County RCDs.
Grants Currently Working On	Program	Amount \$	Notes
CDFA – Invasive Species	Ag Department	Approx \$1m	Considering developing a proposal to conduct education and TA on citrus psyllid/HLB for citrus growers.
CDFA SWEEP	Ag Department	\$4m	Full proposal for irrigation efficiency practices for producers across the service area of the SoCal Soil & Water Hub. RCDGSDC as lead and TA provider.
CDFA Healthy Soils Program (HSP)	Ag Department	\$245,000	Full proposal for soil health practices for producers across the service area of the SoCal Soil & Water Hub. RCDGSDC as TA provider, IERCD as lead. \$4m proposal.
CDFA Healthy Soils Program (HSP)	Ag Department	\$701,000	Full proposal for soil health practices for producers in San Diego County. RCDGSDC as TA provider, County of San Diego as lead. \$4m proposal.
County Board of Supervisors – Community Enhancement Program	Ag Dept – Community Garden	Approx \$30k	Staff time to support programming, including education, community engagement, and beautification activities.
County Board of Supervisors – Neighborhood Reinvestment Program	Ag Dept – Community Garden	Approx \$125k	Irrigation infrastructure improvements, mural, and other garden supplies.
Recent Grants Awarded	Program	Amount \$	Notes
MOU with Sweetwater Union High School District for development of on-campus farming training	Education	\$180k	MOU for \$80,432 approved by SUHSD Board; request for additional funds for year 1 and an extension of one year was approved in March 2026.
Wildlife Conservation Board – SD County Butterflies	Pollinator Health	\$601,577	RCD will serve as lead agency. Awarded February 2026.
SDG&E	Forestry & Fire Prevention	\$1M	New budget amount for 2026; final year of current 5-year MOU.
Unsuccessful Applications	Program	Amount \$	Notes
Wildlife Conservation Board	OVRP Restoration – implementation	\$2.5m	May 2026: Feedback that budget is too high for project footprint. Seeking funding to implement the landscape plan

			developed through the existing planning grant. Pre-application submitted and approved to advance to full proposal. RCD will serve as lead agency.
CAL FIRE Forest Health	Forestry & Fire Prevention	\$4.8m	May 2026: Concept proposal for Los Coyote - not invited to full proposal.
Environmental Protection Agency	Forestry & Fire Prevention	\$500,000	May 2026: special districts are not an eligible entity. RCD to serve as lead agency in partnership with SDSU on a wildfire smoke impact preparedness project.

RCD / FSC GRANT STATUS
CURRENT GRANT ACTIVITY – JULY 2026
ITEM 7-2a

Grant Applications Submitted	Program	Amount \$	Notes / Updates
CAL FIRE Forest Health	Forestry & Fire Prevention	\$5.9m	Full proposal for phase two of Palomar Mountain forest health project
CAL FIRE Wildfire Resilience	Forestry & Fire Prevention	\$6m	Block grant focusing on hazardous fuel reduction around homes and evacuation corridors, landscape resilience projects, workforce development, and project planning support.
NACD Technical Assistance	Ag Department	\$284K	Proposal to support Ag program TA and NRCS support across the SD County RCDs.
Grants Currently Working On	Program	Amount \$	Notes
CDFA – Invasive Species	Ag Department	Approx \$1m	Considering developing a proposal to conduct education and TA on citrus psyllid/HLB for citrus growers.
CDFA SWEEP	Ag Department	\$4m	Full proposal for irrigation efficiency practices for producers across the service area of the SoCal Soil & Water Hub. RCDGSDC as lead and TA provider.
CDFA Healthy Soils Program (HSP)	Ag Department	\$245,000	Full proposal for soil health practices for producers across the service area of the SoCal Soil & Water Hub. RCDGSDC as TA provider, IERCD as lead. \$4m proposal.
CDFA Healthy Soils Program (HSP)	Ag Department	\$701,000	Full proposal for soil health practices for producers in San Diego County. RCDGSDC as TA provider, County of San Diego as lead. \$4m proposal.
County Board of Supervisors – Community Enhancement Program	Ag Dept – Community Garden	Approx \$30k	Staff time to support programming, including education, community engagement, and beautification activities.
County Board of Supervisors – Neighborhood Reinvestment Program	Ag Dept – Community Garden	Approx \$125k	Irrigation infrastructure improvements, mural, and other garden supplies.
Recent Grants Awarded	Program	Amount \$	Notes
MOU with Sweetwater Union High School District for development of on-campus farming training	Education	\$180k	MOU for \$80,432 approved by SUHSD Board; request for additional funds for year 1 and an extension of one year was approved in March 2026.
Wildlife Conservation Board – SD County Butterflies	Pollinator Health	\$601,577	RCD will serve as lead agency. Awarded February 2026.
SDG&E	Forestry & Fire Prevention	\$1M	New budget amount for 2026; final year of current 5-year MOU.
Unsuccessful Applications	Program	Amount \$	Notes
Wildlife Conservation Board	OVRP Restoration – implementation	\$2.5m	May 2026: Feedback that budget is too high for project footprint. Seeking funding to implement the landscape plan

			developed through the existing planning grant. Pre-application submitted and approved to advance to full proposal. RCD will serve as lead agency.
CAL FIRE Forest Health	Forestry & Fire Prevention	\$4.8m	May 2026: Concept proposal for Los Coyote - not invited to full proposal.
Environmental Protection Agency	Forestry & Fire Prevention	\$500,000	May 2026: special districts are not an eligible entity. RCD to serve as lead agency in partnership with SDSU on a wildfire smoke impact preparedness project.